



MISSION DIRECTOR, NATIONAL HEALTH MISSION, J&K

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State Nodal Officer

JSSK

No: SHS/NHM/J&K/NDCPs/5318-19

Dated: 08.07.2017

Sub: Release of funds for 3-Days workshop for Training of Trainers of ASHAs for District Doda, Udhampur and Jammu for rolling out of Population based screening for Common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) – reg.

Sir,

Sanction is hereby accorded for release of Grant-in-Aid of **Rs.1,20,055.00 (Rupees One Lakh Twenty Thousand and Fifty Five only)** for 3-days workshop for Training of Trainers of ASHAs for District Doda, Udhampur and Jammu for rolling out of Population based screening for Common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) in Jammu Division .

Accordingly, the above-sanctioned Grant is transferred to your Bank A/c No.: **SB-16547** with the Jammu and Kashmir Bank Ltd., Govt. Medical College, Jammu.

The Grant-in-Aid is subject to the following conditions that:

1. These funds are transferred out of funds available with the State Health Society under Flexible Pool for Non-Communicable Diseases to be debited against the budget head "Rolling out of Population Based Screening under NCDs" after receipt of approval from the MoH&FW, Govt. of India.
2. Funds shall be utilized, strictly as per the enclosed estimated budget sheet for 3-Days workshop for Training of Trainers of ASHAs for District Doda, Udhampur and Jammu for rolling out of population based screening for common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA) in accordance with the NHM Guidelines after observing all the codal formalities required under rules.
3. Proper record of Cash Book, Ledger, Asset Register and other records shall be maintained and made available for checking by any of the visiting team from Central/ State Govt.
4. **Statement of Expenditure (SoE) alongwith Utilization Certificate (UC) and attendance of participants shall be sent to SHS immediately after completion of Training.**
5. The account of the Grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Officer of the Ministry of the Health & Family Welfare, GoI whenever the Grantee is called upon to do so.

Yours faithfully,

Encls: As stated above


Mission Director
NHM, J&K

Copy for information to the:

1. Commissioner/ Secretary to Govt., H&ME Deptt. (Chairman Executive Committee, SHS, J&K), Civil Secretariat, Srinagar
2. Director Health Services, Jammu
3. Director (P&S), State Health Society, NHM, J&K
4. FA/ Chief Accounts Officer, SHS, NHM, J&K
5. State Nodal Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu, SHS, NHM, J&K

Estimated Budget Sheet for the training of trainers for Rolling out Population Based Screening for Common Non-Communicable Diseases and Cancers (Oral, Breast and Cervix CA).

Duration:-03 days

Venue: - State level

Participants: -35

S.No	Name of Activity	Amount
1.	DA to Participants 20x400x3=24000 15x700x3=31500	55500
2.	Honorarium to trainers 600x6x3	10800
3.	Lunch, two times tea & Snacks 200x35x3	21000
4.	Stationary 250x35	8750
5.	Overhead expenditure @ 10%	9605
6	Vehicle hiring for 3 days(2 vehicles per day @2400)	14400
	Total amount	120055